

**OREGON WATER WONDERLAND UNIT II SANITARY DISTRICT**

**RESOLUTION NO. 12-02**

**A RESOLUTION ADOPTING ANNUAL BUDGET 2012 - 2013**

**BE IT RESOLVED**, that the Board of Directors for the Oregon Water Wonderland Unit II Sanitary District hereby adopts the annual budget for the fiscal year beginning July 1, 2012 in the sum of **\$1,079,949.00** and for the purposes shown below are hereby appropriated as follows:

1. Personal Services	\$182,622.00
2. Materials & Services	\$118,050.00
3. Capital Outlay	\$ 50,000.00
4. Debt Service	\$281,210.00
5. Contingencies	\$ 10,000.00
6. All Other Expenditures & Requirements	<u>\$438,067.00</u>
<b>Total</b>	<b>\$1,079,949.00</b>

**BE IT FINALLY RESOLVED**, that the President of the Oregon Water Wonderland Unit II Sanitary District Board file this resolution with the Deschutes County Clerk on or before July 31, 2012.

**ADOPTED**, by the Board of Directors of the Oregon Water Wonderland Unit II Sanitary District on this **21<sup>st</sup> day of June, 2012.**

APPROVED BY:

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**Robert Chase, President**

ATTEST:

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**Elreta Humeston, Secretary**